

Appendix 1

Table 1: Competitive Tenders

Title of Tender	Proposed Contract Duration	Est. Max Contract Value	SRO	Short description of goods / services	On published pipeline (Y/N)	Prior Committee approval (Y/N) If Y name Committee & Date	External Funding (Y/N)
Provision of Data Cabling Services	Up to 3 years	£350,000	S McNicholl	To provide ongoing data cabling services to include ethernet / fibre / break fix /install and mounting of network & telephony equipment across multiple BCC sites.	N	N	N
Annual Kitchen Extract Canopy Assessment/Cleaning and Minor Remedial Repairs	Up to 5 years	£250,000	S Grimes	Specialist service to ensure kitchens remain safe and compliant with statutory requirements.	N	N	N
Legionella Monitoring & Risk Management Programme	Up to 5 years	£400,000	S Grimes	Specialist service to legionella monitoring checks across BCC sites in line with statutory requirements.	N	N	N
Annual Lift Maintenance Services and Minor Remedial Repairs	Up to 5 years	£400,000	S Grimes	Specialist service to ensure lifts remain safe and compliant with statutory requirements.	N	N	N
Building Energy Management Systems (BEMS) MTC - callouts, repairs and planned maintenance.	Up to 5 years	£600,000	S Grimes	Specialist service to ensure Council's BEMS is maintained and remains operational.	N	N	N
MTC CCTV and Door Access and PA - callouts, repairs and planned maintenance	Up to 4 years	£400,000	S Grimes	Specialist service to ensure Council's CCTV and door access systems are maintained and remain operational.	N	N	N

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Subscription of Gartner Technical Professionals (GTP) for Digital Services	Up to 3 years	£150,000	S McNicholl	Digital Services requires this service to support the delivery of complex digital systems and strategic approaches. It provides independent technical guidance, reference architectures, and expert advice that helps teams reduce implementation risk, make informed design decisions, and avoid over reliance on suppliers, while building internal capability and supporting value for money outcomes.	N	N	N
Provision of Reservoir Safety Inspections and Reporting	Up to 3 years	£55,085	S Leonard	Council as asset owner has a responsibility to monitor the condition of reservoirs they own for the protection of the public and residents downstream of reservoir assets.	N	N	N
Framework for press and media photography services	Up to 4 years	£120,000	E McConville	Press photography services required to promote a wide range of council initiatives, services and decisions across each council term. These photos are required to be high quality for use by media outlets, with experience needed of working with VIPs in a political setting.	Y	N	N
Hardware support for Oracle Solaris servers (for NIHE hosting)	Up to 1 year	£33,077	P Gribben	Essential hardware required to support Solaris servers for NIHE hosting.	N	N	N

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Catering services at Belfast Zoo	Up to 5 years	Income based contract	K Forster	Belfast City Council intends to provide a supplier to deliver seasonal catering services at Belfast Zoo, covering both summer and winter periods. The service will provide high-quality food and beverage offerings to enhance the visitor experience.	Y	N	N
Provision of Technical Design Authority to deliver support for the Advanced Connectivity Technology Fund	Up to 36 months	£300,000	S McNicholl	To support the delivery of the £9m Advanced Connectivity Technology Fund on behalf of Belfast Region City Deal partners, Belfast City Council requires support in designing the scheme and providing technical advice. Funded through City Deal	N	N	Y

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Table 2: Modification to Contract

Title of Contract	Approved Duration & Value	Modification	SRO	Description	Supplier
Provision of a facilities management service at the Mary Peters Track T1856	Up to 92 months & £1.1m	Additional 6 months and £80,000	D Sales	To allow sufficient time for further negotiations with ANI and come to an affordable outcome regarding the annual management fee. Contract expired May 2026. 1 month being requested retrospectively.	Athletics NI (ANI)
Provision of Travel Services T2004	Up to 5 years and 3 months & £475k	Additional 3 months	T Wallace	An increase in duration for 3 months to align award of replacement contract with new call off framework. No impact to the original approved value as the contract is currently underspent.	Perk UK Ltd

STA/ Direct Award Reasons

STA Number	Full description
1. Switching to a Direct Award	Switching to a Direct Award: No response or no suitable response following advertised procurement exercise.
2. Single Supplier for Art or Artistic Performance	Single Supplier for Art or Artistic Performance: the creation or acquisition of a unique work of art or artistic performance
3. Single Supplier Absence of Competition for Technical Reasons	Single Supplier Absence of Competition for Technical Reasons: only a particular supplier can supply the goods, services or works required and there are no reasonable alternatives to those goods, services or works
4. Single Supplier Intellectual Property Rights (IPR)	Single Supplier Intellectual Property Rights (IPR): only particular supplier can supply the goods, services or works required due to that particular supplier having IPR or other exclusive rights and there are no reasonable alternatives to those goods, services or works.
5. Urgency	Urgency: Where the goods, services or works to be supplied under the public contract are strictly necessary for reasons of extreme and unavoidable urgency which is not attributable to any act or omission of and could not have been foreseen by the council, and as a result the public contract cannot be awarded on the basis of a competitive tendering procedure using the reduced 10 day period for 'urgent procurements'

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STA Number	Full description
6. Prototypes and Development	Prototypes and Development: the production of a prototype, or supply of other novel goods or services (i.e. goods or services designed or developed at the request of BCC), for the purpose of testing the suitability of the goods or services, researching the viability of producing or supplying the goods or services at scale and developing them for that purpose, or other research, experiment, study or development.
7. Additional or Repeat Goods Services or Works	Additional or Repeat Goods Services or Works: Extension or Partial Replacement concerns the supply of goods, services or works by the existing supplier (includes supplier that the council no longer has a contract with) which are intended as an extension to, or partial replacement of, existing goods, services or works in circumstances where a change in supplier would result in the council receiving goods, services or works that are different from, or incompatible with, the existing goods, services or works, and the difference or incompatibility would result in disproportionate technical difficulties in operation or maintenance.
8. Commodity	Commodity: Supplies quoted and purchased on a commodity market
9. Advantageous time-limited	Advantageous time-limited: Supplies or services on particularly time-limited advantageous terms e.g. supplier winding up its business activities
10. Additional or Repeat Goods Services or Works	Additional or Repeat Goods Services or Works: Similar to Existing Goods Services or Works, concerns the supply of goods, services or works by the existing supplier (includes supplier that the councils no longer has a contract with) that are similar to existing goods, services or works where the existing goods, services or works were supplied under a public contract that was awarded following a competitive procedure within the period of five years ending with the day on which the transparency notice is published, and the tender notice or any tender document in respect of the earlier contract set out the Council's intention to carry out a subsequent procurement of similar goods, services or works in reliance on this direct award justification, and any other information specified in Section 95.
11. Other	Other: Reason not in line with Procurement Act 2023
12. To Protect Life	To Protect Life: where a Minister of the Crown has by Regulations provided that specified contracts may be awarded to protect human animal or plant life or health or protect public order or safety
13. Schedule 2– Exempted Contract	Schedule 2– Exempted Contract: Requirement not considered procurement spend but use of STA process to document and approve spend. https://www.legislation.gov.uk/ukpga/2023/54/schedule/2